

B C FERRIES
 INCOME ANALYSIS BY ROUTE
 MINOR ROUTES
 YEAR ENDED MARCH 31, 2015

BELOW AVERAGE PERFORMERS

RTE #	ROUTE DESCRIPTION	REVENUE	OPERATING EXPENSES	REVENUE/OPER EXP RATIO	DEPR'N	FINANCE EXPENSES	OTHER EXPENSES	TOTAL EXPENSES	TOT EXP/REVENUE RATIO	LOSS BEFORE SUBSIDIES	SUBSIDIES	SUBSIDY/REVENUE RATIO	GAIN AFTER SUBSIDIES	"SOCIAL" PROGRAMS	TOTAL GOV'T COST	
POWELL RIVER ROUTES																
7	SALTERY/EARLS	6982	13035	0.54	3304	2181	84	18604	2.66	-11622	13750	1.97	2128	477	14227	
17	COMOX/POW RIV	12168	16181	0.75	5647	1549	-71	23306	1.92	-11138	9519	0.78	-1619	1380	10899	
18	TEX/POW RIV	1578	5351	0.29	1889	736	-11	7965	5.05	-6387	5310	3.37	-1077	290	5600	
		20728	34567	0.60	10840	4466	2	49875	2.41	-29147	28579	1.38	-568	2147	30726	
HOWE SOUND ROUTES																
8	HSB/SNUG	10737	12790	0.84	2667	1226	84	16767	1.56	-6030	6982	0.65	952	1160	8142	
13	LANG/GAMBIER/KEATS	229	602	0.38	7	0		609	2.66	-380	377	1.65	-3	33	410	
		10966	13392	0.82	2674	1226	84	17376	1.58	-6410	7359	0.67	949	1193	8552	
GULF ISLAND ROUTES																
4	SWARTZ/FULFORD	7339	9977	0.74	1960	1100	108	13145	1.79	-5806	3941	0.54	-1865	631	4572	
5	SWARTZ/GULF IS	6651	19683	0.34	2799	1271	420	24173	3.63	-17522	20925	3.15	3403	949	21874	
6	VESUVIUS/CROFTON	5414	5330	1.02	1690	254	-42	7232	1.34	-1818	2703	0.50	885	585	3288	
20	THETIS/CHEMANUS	1675	4525	0.37	1150	529	4	6208	3.71	-4533	5226	3.12	693	318	5544	
	From Van Isle	21079	39515	0.53	7599	3154	490	50758	2.41	-29679	32795	1.56	3116	2483	35278	
9	TSW'N/GULF IS	14145	19213	0.74	4972	771	89	25045	1.77	-10900	12141	0.86	1241	546	12687	
	From both sides	35224	58728	0.60	12571	3925	579	75803	2.15	-40579	44936	1.28	4357	3029	47965	
12	MILL BAY/BRENTWOOD	1895	2289	0.83	606	198	-25	3068	1.62	-1173	1340	0.71	167	152	1492	
19	GABRIOLA/NANAIMO	6075	6607	0.92	2204	937	-20	9728	1.60	-3653	3520	0.58	-133	836	4356	
21	DENMAN/BULKLEY	3596	4784	0.75	1804	828	-22	7394	2.06	-3798	5019	1.40	1221	484	5503	
22	DENMAN/HORNBY	1434	3058	0.47	958	873	-6	4883	3.41	-3449	4199	2.93	750	79	4278	
		5030	7842	0.64	2762	1701	-28	12277	2.44	-7247	9218	1.83	1971	563	9781	
23	CAMP RIVER/QUADRA	6040	7829	0.77	2209	690	-18	10710	1.77	-4670	3740	0.62	-930	845	4585	
24	QUADRA/CORTES	1157	4026	0.29	1493	681	18	6218	5.37	-5061	3307	2.86	-1754	205	3512	
		7197	11855	0.61	3702	1371	0	16928	2.35	-9731	7047	0.98	-2684	1050	8097	
25	ALERT/SOIN/PT MCNEILI	2066	5818	0.36	2604	1545	34	10001	4.84	-7935	5375	2.60	-2560	226	5601	
26	SKIDEGATE/ALLIFORD	802	3550	0.23	1592	812	1	5955	7.43	-5153	5228	6.52	75	50	5278	
		2868	9368	0.31	4196	2357	35	15956	5.56	-13088	10603	3.70	-2485	276	10879	
TOTAL MINOR ROUTES		89983	144648	0.62	39555	16181	627	201011	2.23	-111028	112602	1.25	1574	9246	121848	
TOTAL NORTHERN ROUTES		18,364	38,854	0.47	15,500	10,051	255	64,660	3.52	-46,296	63,501	3.46	17,205	1,052	64553	
TOTAL MAJOR ROUTES		509,445	352,106	1.45	87,832	38,457	757	479,152	0.94	30293			30,293	13,160	13,160	
TOTAL SYSTEM		617792	535608	2.54157497	142887	64689	1639	744823	1.21	-127031	176103	4.71	49072	0	23458	199561